

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	15,088.80	\$23,761.15	22	38,692.00	\$73,029.98	44	\$150,488.33	48.53%
Residential Home Energy Services - RCS	0.00	\$4,735.00	24	0.00	\$8,900.00	45	\$19,832.99	44.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,054.00	\$1,556.50	2	11,307.00	\$7,046.50	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,008.95	1	0.00	\$1,043.95	2	\$0.00	0.00%
Res Subtotal	17,142.80	\$31,061.60	49.00	50,477.00	\$90,080.43	103	\$170,321.31	
Res % of Total	27.95%	56.78%	80.33%	38.44%	67.94%	85.12%	63.78%	
Low-Income Single Family Retrofit	1,860.00	\$16,200.30	4	7,407.30	\$19,153.72	9	\$32,226.23	59.44%
Low-Income Multi-Family Retrofit	1,798.70	\$850.42	1	1,798.70	\$850.42	1	\$0.00	0.00%
LI Subtotal	3,658.70	\$17,050.72	5.00	9,206.00	\$20,004.14	10	\$32,226.23	
LI % of Total	5.96%	31.17%	8.20%	7.01%	15.09%	8.26%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	25,889.00	\$13,800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$105.52	1	5,189.00	\$2,204.72	1	\$40,503.19	5.44%
C&I Existing Building Retrofit - Municipal	3,865.00	\$3,525.00	2	3,865.00	\$3,525.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	36,671.50	\$2,965.00	4	36,671.50	\$2,965.00	4	\$0.00	0.00%
C&I Subtotal	40,536.50	\$6,595.52	7.00	71,614.50	\$22,494.72	8	\$64,484.86	
C&I % of Total	66.09%	12.06%	11.48%	54.54%	16.97%	6.61%	24.15%	
Total	61,338.00	\$54,707.84	61	131,297.50	\$132,579.29	121	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.